

To the Clerk of McPherson County, State of Kansas

City of Inman, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

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City of Inman, Kansas

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 574,579
2. Library levy in 2019 budget	- \$ 24,977
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 549,602

2020 Budget Percentage Adjustments

4. New improvements, Remodeling and Renovations for 2019 :	+ 95,470	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 107,515	
5b. Personal property 2018	- 91,786	
5c. Increase in personal property (5a minus 5b)	+ 15,729	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 26,184	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	137,383	
11. Total estimated valuation July 1, 2019	8,704,845	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0160	
13. Percentage adjustment increase (12 times 3)	+ \$ 8,813	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 8,244	
16. Total Percentage Adjustments	\$ 17,057	

No assurance is provided.

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>52,004</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>48,812</u>	
Increase property tax revenues spent on debt service			<u>3,192</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud:		+	<u> </u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>	
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>	
23. Law enforcement expenses - 2020 budget:		+	<u> </u>	
Law enforcement expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased law enforcement expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
24. Fire protection expenses - 2020 budget:		+	<u> </u>	
Fire protection expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased fire protection expense in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
25. Emergency medical expenses - 2020 budget:		+	<u> </u>	
Emergency medical expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased emergency medical expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
26. Total Revenue Adjustments				<u><u>3,192</u></u>

No assurance is provided.

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	<u>39,172</u>
Other tax entity levy - 2020 budget:	+	<u> </u>
Other tax entity levy - 2020 budget:	+	<u> </u>
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>39,172</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u> </u>
30. Total Computed Tax Levy		<u>609,023</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	0	
2017 Tax Levy (Less Levy for other Governmental Units)	0	None
2018 Tax Levy (Less Levy for other Governmental Units)	0	None
2019 Tax Levy (Less Levy for other Governmental Units)	0	None
Average Tax Levy (last three years)	0	
CPI Adjustment of 0.025	0	
Average Tax Levy Adjusted by CPI	0	
2020 Total Tax Levy (Less Levy for Other Governmental Units)		

Exemption from Election Requirement **No**

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Other Tests - Lost Valuation Test

Assessed Valuation Loss	0	
2020 Tax Levy (Less Levy for other Governmental Units)	0	
2019 Tax Levy (Less Levy for other Governmental Units)	0	
Change in Levy	0	
CPI Adjustment		8,244
2020 Mill Rate (Less Mills for other Governmental Units)	0.000	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		<u>0</u>
Total Adjustment for Loss of Assessed Valuation		8,244

Exemption from Election Requirement **No**

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	500,790	62,312	1,231	1,767	2,023	298
Debt Service	48,812	6,074	120	172	197	29
Library	24,977	3,108	61	88	101	15
Economic Development						
TOTAL	574,579	71,494	1,412	2,027	2,321	342

County Treas Motor Vehicle Estimate	71,494	
County Treas Recreational Vehicle Estimate	1,412	
County Treas 16/20M Vehicle Estimate		2,027
County Treas Commercial Vehicle Tax Estimate		2,321
County Treas Watercraft Tax Estimate		342

Motor Vehicle Factor	
Recreational Vehicle Factor	0.12443
16/20M Vehicle Factor	0.00246
Commercial Vehicle Factor	0.00353
Watercraft Factor	0.00404
	0.00060

No assurance is provided.

Schedule of Transfers

[illegible]

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

No assurance is provided.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: City of Inman, Kansas
McPherson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$24,977	\$39,172
Delinquent Tax	\$300	\$300
Motor Vehicle Tax	\$2,987	\$3,108
Recreational Vehicle Tax	\$78	\$61
16/20M Vehicle Tax	\$94	\$88
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$28,436	\$42,729
Difference in Total Taxes:	\$14,293	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$8,331,653	\$8,704,845
Did Assessed Valuation Decrease?	No	
Levy Rate	3.057	4.500
Difference in Levy Rate:	1.443	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

No assurance is provided.

[illegible]

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City of Inman, Kansas

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Resources Available:	2,067,181	1,780,927	1,220,907
Expenditures:			
General - Administrative	460,040	198,800	190,500
Streets	117,689	132,000	135,200
Parks	23,757	30,000	27,000
Police	273,500	298,000	307,000
Governing Body	6,880	6,950	6,950
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	881,866	665,750	666,650
Econ Development	66,777	0	100,000
Street Lighting - KPL	29,184	30,000	31,000
Library Expense	3,868	4,500	4,000
Zoning/Planning	2,431	20,000	5,000
Tfr to Equip Reserve	95,000	95,000	95,000
Tfr to Capital Impr	62,080	60,000	60,000
Appropriation - Museum	7,500	7,500	7,500
Community Building	9,567	10,500	10,700
Recycling Expense	3,380	0	0
North Tract Development	9,338	0	0
Splash Pad	0	42,501	0
Cash Forward (2020 column)			758,904
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,170,991	935,751	1,738,754
Unencumbered Cash Balance Dec 31	896,190	845,176	xxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	2,077,223	1,645,954	1,738,754
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,738,754
	Tax Required		517,847
Delinquent Comp Rate:	0.0%		0
	Amount of 2019 Ad Valorem Tax		517,847

No assurance is provided.

City of Inman, Kansas

2020

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
General - Administrative			
Personal Services	67,818	68,800	70,500
Contractual Services	126,253	120,000	110,000
Commodities	8,470	5,000	5,000
Capital Outlay - Park Improvement	257,499	0	0
Capital Outlay - Ag Land Dev	0	5,000	5,000
Total	460,040	198,800	190,500
Streets			
Personal Services	73,594	76,000	77,200
Contractual Services	12,831	28,000	30,000
Commodities	31,264	28,000	28,000
Total	117,689	132,000	135,200
Parks			
Personal Services	5,787	7,000	7,000
Contractual Services	12,155	15,000	10,000
Commodities	5,815	8,000	10,000
Total	23,757	30,000	27,000
Police			
Personal Services	224,494	256,000	265,000
Contractual Services	21,696	20,000	20,000
Commodities	27,310	22,000	22,000
Capital Outlay	0	0	0
Total	273,500	298,000	307,000
Governing Body			
Personal Services	3,552	3,750	3,750
Contractual Services	3,183	3,000	3,000
Commodities	145	200	200
Total	6,880	6,950	6,950
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page Total	881,866	665,750	666,650

(Note: Should agree with general sub-totals.)

No assurance is provided.

City of Inman, Kansas

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	79,662	87,976	85,190
Receipts:			
Ad Valorem Tax	46,276	48,812	xxxxxxxxxxxxxxxxx
Delinquent Tax	839	243	150
Motor Vehicle Tax	5,850	5,839	6,074
Recreational Vehicle Tax	119	153	120
16/20M Vehicle Tax	158	183	172
Commercial Vehicle Tax	194	210	197
Watercraft Tax	0	33	29
Special Assessments	12,302	12,777	11,000
Tfr from Sewer Utility	10,000	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	75,738	68,250	17,742
Resources Available:	155,400	156,226	102,932
Expenditures:			
Principal	45,000	50,000	50,000
Interest	22,424	21,036	19,804
Cash Basis Reserve (2020 column)			85,082
Miscellaneous			50
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	67,424	71,036	154,936
Unencumbered Cash Balance Dec 31	87,976	85,190	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	172,681	156,586	154,936
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			154,936
Tax Required			52,004
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			52,004

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	5	42	0
Receipts:			
Ad Valorem Tax	23,675	24,977	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	434	300	300
Motor Vehicle Tax	3,009	2,987	3,108
Recreational Vehicle Tax	61	78	61
16/20M Vehicle Tax	83	94	88
Commercial Vehicle Tax	99	108	101
Watercraft Tax	0	17	15
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	27,361	28,561	3,673
Resources Available:	27,366	28,603	3,673
Expenditures:			
Appropriation - Library	27,324	28,603	42,845
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	27,324	28,603	42,845
Unencumbered Cash Balance Dec 31	42	0	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	27,324	28,832	42,845
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			42,845
Tax Required			39,172
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			39,172

No assurance is provided.

City of Inman, Kansas

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Economic Development			
Unencumbered Cash Balance Jan 1	3,214	3,212	2,808
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursements	0	1,000	500
McPherson Co Econ Devel	2,410	2,400	2,400
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,410	3,400	2,900
Resources Available:	5,624	6,612	5,708
Expenditures:			
Personal Services	1,077	1,077	1,077
Contracted Services	1,081	2,400	2,500
Commodities	74	100	100
North Tract Development	180	200	250
South Tract Development	0	27	0
Cash Forward (2020 column)			1,781
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,412	3,804	5,708
Unencumbered Cash Balance Dec 31	3,212	2,808	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	5,673	4,278	5,708
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		5,708
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			0

No assurance is provided.

City of Inman, Kansas

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	78,402	84,274	75,634
Receipts:			
State of Kansas Gas Tax	36,561	36,360	36,410
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	36,561	36,360	36,410
Resources Available:	114,963	120,634	112,044
Expenditures:			
Street Repair & Mainenance	30,689	45,000	40,000
Cash Forward (2020 column)			72,044
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	30,689	45,000	112,044
Unencumbered Cash Balance Dec 31	84,274	75,634	0
2018/2019/2020 Budget Authority Amount	104,676	99,632	112,044

Adopted Budget

Equipment Reserve	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	167,307	87,008	90,475
Receipts:			
Tfr from General Fund	95,000	95,000	95,000
Sale of Property	16,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	111,000	95,000	95,000
Resources Available:	278,307	182,008	185,475
Expenditures:			
Capital Outlay- JD Lease	699	27,400	12,400
Equipment	171,688	0	0
Equipment-Police	18,912	20,000	0
Equipment - Police in-car radios (2)	0	7,533	0
Equipment - Police 2019 pickup		36,600	0
Cash Forward (2020 column)			173,075
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	191,299	91,533	185,475
Unencumbered Cash Balance Dec 31	87,008	90,475	0
2018/2019/2020 Budget Authority Amount	191,299	177,508	185,475

No assurance is provided.

City of Inman, Kansas

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Capital Improvement			
Unencumbered Cash Balance Jan 1	311,310	251,568	294,418
Receipts:			
County/City Agreement	13,287	15,000	13,000
Tfr from Water Utility	25,000	25,000	25,000
Tfr from General Fund	62,080	60,000	60,000
Reimbursements	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	100,367	100,000	98,000
Resources Available:	411,677	351,568	392,418
Expenditures:			
Capital Outlay	6,951	0	0
Community Building	384	1,000	1,000
Future Expand Bldg/Sts	3,979	0	0
Co/City Agreement - Maint	12,336	10,000	15,000
Park Beautification	0	15,150	4,000
Street projects	6,597	0	0
Park Trails/Sidewalks	65,057	16,000	6,000
Police radios	18,312	0	0
Water meter project	46,493	0	0
Library Re-roof	0	15,000	0
Cash Forward (2020 column)			366,418
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	160,109	57,150	392,418
Unencumbered Cash Balance Dec 31	251,568	294,418	0
2018/2019/2020 Budget Authority Amount	383,803	399,356	392,418

Adopted Budget

Sewer	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	289,565	313,658	328,908
Receipts:			
User Fees	105,482	106,000	106,000
Hookups	1,500	250	250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	106,982	106,250	106,250
Resources Available:	396,547	419,908	435,158
Expenditures:			
Personal Services	45,996	47,000	48,000
Contracted Services	12,363	30,000	20,000
Commodities	14,530	14,000	14,000
Capital Outlay	0	0	0
Tfr to Bond & Interest	10,000	0	0
Cash Forward (2020 column)	0	0	353,158
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	82,889	91,000	435,158
Unencumbered Cash Balance Dec 31	313,658	328,908	0
2018/2019/2020 Budget Authority Amount	398,612	405,565	435,158

No assurance is provided.

City of Inman, Kansas

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Solid Waste			
Unencumbered Cash Balance Jan 1	61,791	64,615	63,615
Receipts:			
User Fees	100,487	101,000	101,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	100,487	101,000	101,000
Resources Available:	162,278	165,615	164,615
Expenditures:			
Personal Services	7,089	7,500	7,500
Contracted Services	90,072	94,000	97,000
Commodities	502	500	500
Cash Forward (2020 column)			59,615
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	97,663	102,000	164,615
Unencumbered Cash Balance Dec 31	64,615	63,615	0
2018/2019/2020 Budget Authority Amount	159,860	165,191	164,615

Adopted Budget

Water	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	500,883	456,403	361,603
Receipts:			
User Fees	218,568	195,000	195,000
Connections	0	2,000	2,000
Hookups	11,193	1,500	1,500
Reimbursed expenses	0	0	0
Penalties	0	3,000	3,000
Miscellaneous	4,372	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	234,133	201,500	201,500
Resources Available:	735,016	657,903	563,103
Expenditures:			
Personal Services	94,534	98,500	103,000
Contracted Services	28,873	30,000	35,000
Commodities	18,201	20,000	25,000
Capital Outlay	5,558	96,000	0
Tfr to Capital Improvement Fund	25,000	25,000	25,000
Water meter project	106,447	0	0
Capital Outlay - Water Well Repair		20,000	20,000
Cash Forward (2020 column)			348,303
Miscellaneous	0	6,800	6,800
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	278,613	296,300	563,103
Unencumbered Cash Balance Dec 31	456,403	361,603	0
2018/2019/2020 Budget Authority Amount	599,816	595,833	563,103

No assurance is provided.

City of Inman, Kansas

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
State Grants	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Grants	80,000	80,000	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	80,000	80,000	0
Resources Available:	80,000	80,000	0
Expenditures:			
Contractual Services	80,000	80,000	0
Principal	0	0	0
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	80,000	80,000	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	80,000	0

See Tab A

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of
City of Inman, Kansas

will meet on August 12, 2019 at 8:00 P.M. at City Hall Building for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Inman, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	1,170,991	60.143	935,751	61.288	1,738,754	517,847	59.490
Debt Service	67,424	5.862	71,036	5.974	154,936	52,004	5.974
Library	27,324	2.999	45,000	3.057	42,845	39,172	4.500
Economic Development	2,412		3,804		5,708		
Special Highway	30,689		45,000		112,044		
Equipment Reserve	191,299		91,533		185,475		
Capital Improvement	160,109		57,150		392,418		
Sewer	82,889		91,000		435,158		
Solid Waste	97,663		102,000		164,615		
Water	278,613		296,300		563,103		
State Grants	80,000		80,000				
Totals	2,189,413	69.004	1,818,574	70.319	3,795,056	609,023	69.964
Less: Transfers	192,080		180,000		180,000		
Net Expenditure	1,997,333		1,638,574		3,615,056		
Total Tax Levied	554,450		574,579		xxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	8,035,100		8,331,653		8,704,845		
Outstanding Indebtedness,							
January 1,	2017		2018		2019		
G.O. Bonds	915,000		715,000		670,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	915,000		715,000		670,000		

*Tax rates are expressed in mills

Barbara Tuxhorn

City Official Title: City Clerk

No assurance is provided.

(Published in the McPherson Sentinel on the ____ day of June, 2019)

ORDINANCE NO. 558

**AN ORDINANCE INCREASING THE MILL LEVY LIMITATIONS FOR
LIBRARY PURPOSES.**

BE IT ORDAINED by the Governing Body of the City of Inman, Kansas:

Section 1. LEVY LIMIT. The Governing Body of the City of Inman, Kansas, being responsible for the fiscal responsibility of the city and its library building, hereby increases the mill levy from the current maximum of 3 mills on each dollar of assessed tangible valuation of said city to a maximum of 4.5 mills. Such levy limit for library purposes, including employee benefits for library employees, as herein established, shall be subject to review and modification each budget year by said Governing Body.

EFFECTIVE DATE: This ordinance shall take effect and be in force from and after its publication once in the official newspaper.

Passed and approved by the Governing Body of the City of Inman, Kansas, this 10th day of June, 2019.

/s/ James E. Toews
James E. Toews, Mayor

Attest:

/s/ Barbara J. Tuxhorn
Barbara J. Tuxhorn, City Clerk

SEAL

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the City's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 8, 2019, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the City resides in, to calculate the tax levy needed to support the City's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the City's control that would effect the above assumptions.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON,
ss, Teri L. Hansen

Being first duly sworn, deposes and says: That she is
the Managing Editor for the

The McPherson Sentinel

A daily newspaper printed in the State of Kansas, and
published in and of general circulation in McPherson
County, Kansas, and that said newspaper is not a
trade, religious or fraternal publication.

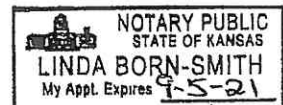
Said newspaper is a daily published at least weekly 50
times a year, and has been so published continuously
and uninterruptedly in said county and state for a
period of more than five years prior to the first
publication of said notice; and has been admitted at
the post office of McPherson, Kansas in said County
as second class matter.

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for: 1 insertions, the first
publication being, July 12, 2019 subsequent
publications being made on the following dates:

Signature: [Signature]

Managing Editor

Subscribed and sworn to, before me, on the 12 day
of July 2019.



Linda Born-Smith Linda Born-Smith

Notary Public

My commission expires: September 05, 2021

Total Amount of Publication: \$ 60.48

Description:

Inman City Budget Hearing Notice

NOTICE OF BUDGET HEARING

The governing body of
City of Inman, Kansas

will meet on August 12, 2019 at 8:00 P.M. at City Hall Building for the purpose of hearing and answering
objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Inman, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
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Solid Waste	97,663		102,000			164,615	
Water	278,613		296,300			563,103	
State Grants	80,000		80,000				
Totals	2,195,411	60.004	1,818,571	70.319	3,795,956	809,022	69.499
Less: Transfers	192,060		180,000		180,000		
Net Expenditure	1,997,351		1,638,571			3,815,056	
Total Tax Levied	554,450		574,579		1,000,000,000,000		
Assessed Valuation	8,035,100		8,331,653		8,704,845		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	915,000		715,000		670,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase	0		0		0		
Principal Total	915,000		715,000		670,000		

*Tax rates are expressed in mills

Barbara Tuxhorn
City Official Title: City Clerk
No assurance is provided.

Published in The McPherson Sentinel July 12, 2019 (565).

MK-151343